

## Income & Expenditure 2022

### Income

Opening Balance		112,091
Amazon + easyfunding	530	
Conference registration	1,179	
Donations	5,115	
Early Diagnosis Campaign	2,550	
Fees charged	3,450	
Gift Aid	596	
Grants	29,216	
In Mem	13,353	
Our Fundraising Events	15,387	
Private Funraising	40,139	
Regional Meet-ups	636	
Sapphire Ball	15,405	
Standing Orders	2,325	
Other	701	
Total Income		130,582
		242,673

### Expenditure

Administration	4,614	
Annual Conference	31,792	
Communications Strategy	4,800	
Conferences	7,418	
Early Diagnosis Campaign	9,056	
Events	5,826	
Fitness Classes	2,150	
Fundraising	5,124	
HCP communications	1,411	
Just Giving fee	468	
Newsletter (2021)	1,567	
Oncogene-Driven LC Alliance	921	
Patient Material	4,756	
Patient Information Forum	540	
Publications	9,686	
Publicity	6,363	
Regional Meet-ups	1,611	
Sapphire Ball	2,744	
Social Media	8,673	
Trustee Expenses	454	
Video	4,046	
Other	533	
Total Expenditure		114,553
Closing Balance		128,120
Restricted (Early Diagnosis Campaign)		4,477
Unrestricted Balance		<b>123,643</b>